AGENDA

Overview Special Projects
Organization
Mission & Function
Program Review
Future Opportunities Contracts
Future Opportunities Projects
MISSION & FUNCTION

Provide national and international time-sensitive as well as non time-sensitive support of homeland security/defense, disaster, and infrastructure work.

Use Internal District & External USACE staff resources to manage project execution.

Execution tools include discretionary/flexible cost reimbursement contract mechanisms to accomplish the mission to, serving the nation and all Federal Agencies.
SPECIAL PROJECTS BRANCH

- EPA
- IIS (International & Interagency Support)
- FSRM
- Fuels
- Contingency/ Rapid Response Technical Center Expertise
2018 PROGRAM

Total Program $673M
- EPA $23M
- IIS $34M
- Fuels $120M
- FSRM $214M
- Contingency $282M
### 2019 PROGRAM PROJECTION

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projection</td>
<td>$ 508M</td>
</tr>
<tr>
<td>– EPA</td>
<td>$ 11M</td>
</tr>
<tr>
<td>– IIS</td>
<td>$ 25M</td>
</tr>
<tr>
<td>– Fuels</td>
<td>$ 120M</td>
</tr>
<tr>
<td>– FSRM</td>
<td>$ 210M</td>
</tr>
<tr>
<td>– Contingency</td>
<td>$ 142M</td>
</tr>
</tbody>
</table>
EPA

Libby Residential

Gilt Edge Mine

Eureka Mills Mine/Residential
ENVIRONMENTAL PROTECTION AGENCY (EPA)

Nationwide support for all 10 EPA Regional Offices
- Superfund
- RCRA
- Brownfields
EPA SUPERFUND FY19 PROGRAM

Provide Technical and Contracting Assistance to the EPA
Most projects are in EPA Region 8
Most projects involve mining activities
$11M anticipated funding level in FY19
Attend annual SAME Design and Construction Issues for Hazardous Waste Sites (DCHWS) in Denver

Key projects:
- Colorado Smelter Superfund Site, CO
- Bonita Peak Mining District Superfund Site, CO
- Libby Asbestos Superfund Site, MT
- Gilt Edge Mine Superfund Site, SD
INTERAGENCY AND INTERNATIONAL SERVICES

VA Aurora Medical Complex

TSA
Vulnerability Assessments

DOI-NPS
Abandoned Mine Lands Program
Glenbrook Quarry Restoration
INTERAGENCY AND INTERNATIONAL SERVICES (IIS)

Clients
- IIS: Support to Non-DOD Federal agencies including State & Local agencies. Previous and current clients are listed:
  - USDA (USFS), DOE, DOI (BIA, BOR, BLM, NPS, USFWS, USGS), DOJ, DOT, DOC, FBI, FEMA, GSA, Iowa DNR, LPOE, MCC, NE DEQ, NRC, Social Security Administration, VA, USAID & USPS

Background
- Began working for IIS customers during the mid 1980s
- Executed $34M in FY18; Over the past 5 years the IIS year-end workload has ranged from $8M to $604M.
IIS FY19 PROGRAM

$25M anticipated funding level

Key projects:
- Fort Harrison, MT: DVA Seismic Upgrades
- Fort Harrison, MT: DVA Energy Center
- Fort Logan, CO: NCA Roads & Spillway
- Boulder, CO: NTIA facility modernization
IIS/VA FY19-21 PROGRAM

- VA Medical Centers/Healthcare Systems in Omaha AOR
- National Cemetery Administration (NCA) Cemeteries in Omaha AOR
VHA HEALTHCARE SYSTEMS IN OMAHA AOR

Map showing locations of healthcare systems in the Omaha area, including Ft Harrison, Sheridan, Cheyenne, Black Hills, Sioux Falls, and others.
NCA CEMETERIES IN OMAHA AOR

- Yellowstone
- Black Hills
- Ft McPherson
- Omaha
- Ft Logan
- Ft Lyon
- Ft Snelling
- Keokuk
FUTURE PROJECTS

NRM/MINOR

VISN 23
OMAHA VAMC

Building 25 Renovation – PA $15M FY 2021
New Cooling Tower – PA $35M FY 2021
Upgrade New ACC – PA $20M FY 2021
Central Heat Plant – PA $20M FY 2021

VISN 19
FT HARRISON

New Energy Center – PA $22M FY 2021

NCA
FT LOGAN

Cemetery Expansion – PA $15M
FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION

Hangar Renovations

Runway Repairs

Facility Renovations

Embassy Renovations
FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION (FSRM)

Background
– Support of operations, maintenance, and facility repair of military installations and reimbursable work from other DOD Agencies

– Military Installations/customers
  • Fort Carson, Peterson AFB, Ellsworth AFB, Buckley AFB, Minot AFB, Offutt AFB, Fort Bliss, TX, Site R, Recruiting Centers (PDC), Army Airfield & Heliport Obstruction Surveys (TSMCX), COS (Chapels & ACPs), DIA, DLA

– Execution Trend:
  • FY18 - $200M
  • FY19 - $180M
  • FY20 - $160M
FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION (FSRM)

Key Construction/Repair projects (FY19):
- Teller Reservoir, Ft. Carson
- B546 Missile Command HQ Ren, Minot AFB
- Repair MPA, Section III, Minot AFB
- Renovate Hangar #613, Grand Forks AFB
FUELS

- MILCON Fuels Program
- Minor MILCON Fuels Program
- SRM Fuels Program
- Rapid Response
FUELS

Clients
– DLA Energy SRM, Minor Milcon & ER
– MED on OCO (Technical Assistance)
– Consulting Support USACE Districts (Technical Assistance - Milcon)

Background
– POL-MCX Center of Expertise authorized 1998
– POL-MCX staffing: PM, ED & CD - 35⁺ FTE
– POL-MCX Nationwide Design/Build DESC SRM authorized 2005
– Fuels POL-MCX reauthorized March 2012

Reference Background Paper Enclosure 2
CONTINGENCY

Rad Decon - Japan Mission
USS Preble

Joplin Debris

Fuel Spill Response

Vulnerability Assessments
CONTINGENCY/RAPID RESPONSE TCX

Clients

Federal Agencies with Time Sensitive and Disaster Infrastructure Construction & Environmental requirements
CONTINGENCY/ RAPID RESPONSE TCX

FY18 Successes
- Awarded 102 Contract Actions for $282M
- Provided ESF3 Hurricane Recovery Support
- TF MOTSU Infrastructure Support - Hurricane Florence
- TF Power Support - Hurricane Maria Recovery
- SWF Flood Recovery Support - 6 Projects
- PFAS/PFOA Support to AF/Army
- RRMC Asbestos abatement & Infrastructure Support
- California Wildfires – Debris & Temp Housing Mission
CONTRACT PROCUREMENTS

Design/Build MATOCs:

- $225 M (District) SB (Awd 4th Qtr)
- $49 M SB Roofing (CO/Wyoming) (Awd 1st Qtr, 2020)
SUMMARY

Special Projects Branch:
- One of a Kind District resource
- Matrix organization
- Nationwide contacts and services
- International capabilities
- Teams with local geographic districts
- Supports Omaha District staff with unique and challenging projects!
POINTS OF CONTACT

IIS:
Adam Beaver: adam.l.beacer@usace.army.mil
402-995-2785
Glenn Marks: glenn.marks@usace.army.mil
402-995-2286

Fuels:
Greg Etter: gregory.m.etter@usace.army.mil
402-995-2180

VA:
Thomas Mitchell: Thomas.G.Mitchell@usace.army.mil
402-995-2194

FSRM:
Chris Neuzil: christopher.k.neuzil@usace.army.mil
402-995-2783
Mark Herse: mark.r.herse@usace.army.mil
402-995-2271

Contingency:
Tim Gouger: timothy.p.gouger@usace.army.mil
402-995-2191
Glenn Marks: glenn.marks@usace.army.mil
402-995-2286